

WUFSD 2020-21 Financial Plan

Estimated Revenues

SOURCE	2019-20 PRIOR YEAR BUDGET	2020-21 CURRENT BUDGET	\$ Change INCREASE (DECREASE)	% Change INCREASE (DECREASE)
<u>REVENUES</u>				
Local Sources	\$ 1,885,868	\$ 1,885,868	\$ (0)	0.00%
State Sources	\$ 46,876,231	\$ 46,623,761	\$ (252,470)	-0.54%
Federal Sources	\$ 600,000	\$ 600,000	\$ -	0.00%
Interfund Transfers/ Appropriated Fund Balance	\$ -	\$ -	\$ -	0.00%
Tax Levy	\$ 21,890,994	\$ 22,613,397	\$ 722,403	3.30%
Total Revenues	\$ 71,253,093	\$ 71,723,026	\$ 469,933	0.66%